



SHILPA MEDICARE LIMITED

Regd. Office: # 10/80, First Floor, Rajendra Gunj, Raichur-584102(Karnataka)
UNAUDITED FINANCIAL RESULTS FOR 1st QUARTER ENDED 30.06.2012

(Rs. In lacs)

	Particulars	Quarter Ended(Unaudited)						Previous Year (Audited)	
		Standalone			Consolidated			Standalone	Consolidated
		30.06.2012	31.03.2012	30.06.2011	30.06.2012	31.03.2012	30.06.2011	31.03.2012	31.03.2012
1	Income from operations								
	(a) Net sales/income from operations (Net of Excise Duty)	7639.09	8187.23	6082.70	8850.65	9484.34	6832.28	27845.48	31818.19
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	7639.09	8187.23	6082.70	8850.65	9484.34	6832.28	27845.48	31818.19
2	Expenses								
	(a) Cost of materials consumed	3945.06	4894.32	4835.45	4236.18	5144.30	4961.09	18638.99	19679.20
	(b) Purchases of stock-in-trade	172.02	20.15	72.51	184.09	85.00	88.40	506.06	562.72
	(c) Changes in inventories of finished goods,WIP, Stock in Trade	465.16	332.42	-1232.01	440.05	334.22	-1285.21	-1715.55	-1845.00
	(d) Employee benefits expense	567.79	528.25	468.96	1044.23	992.24	870.42	1882.42	3630.31
	(e) Depreciation and amortisation expense	306.42	291.72	271.37	388.04	361.67	340.90	1142.19	1436.24
	(f) Other expenses	1021.22	574.19	355.02	1270.38	832.31	533.88	2874.53	3727.40
	Total Expense	6477.67	6641.05	4771.30	7562.97	7749.74	5509.48	23328.64	27190.87
3	Profit/(Loss) from Operations before Other Income, Finance Costs & exceptional items (1-2)	1161.42	1546.18	1311.40	1287.68	1734.60	1322.80	4516.84	4627.32
4	Other Income	248.18	240.74	278.88	128.66	202.38	279.85	1015.79	828.16
5	Profit/(Loss) from Ordinary activities before finance cost & exceptional items (3+/-4)	1409.60	1786.92	1590.28	1416.34	1936.98	1602.65	5532.63	5455.48
6	Finance costs	34.54	35.15	27.82	34.91	43.85	34.48	148.24	167.41
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5 +/- 6)	1375.06	1751.77	1562.46	1381.43	1893.13	1568.17	5384.39	5288.07
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary Activities before tax (7 +/- 8)	1375.06	1751.77	1562.46	1381.43	1893.13	1568.17	5384.39	5288.07
10	Tax expense	315.79	151.49	491.12	310.89	201.30	491.40	1131.90	1169.50
11	Net Profit/(Loss) from ordinary activities after tax (9 +/-10)	1059.27	1600.28	1071.34	1070.54	1691.83	1076.77	4252.49	4118.57
12	Extraordinary Items (net of tax expense Rs.20.84 Lakhs)	0.00	41.88	0.00	0.00	41.88	0.00	41.88	41.88
13	Net Profit/(Loss) for the period (11+12)	1059.27	1642.16	1071.34	1070.54	1733.71	1076.77	4294.37	4160.45
14	Share of Profit / (Loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Add:(Gain)/ loss pertaining to Minority Interest	0.00	0.00	0.00	-0.57	8.62	0.00	0.00	12.46
16	Net Profit / (loss) after taxes, minority interest and share of profit/(loss) of associates (13+/-14+/-15)	1059.27	1642.16	1071.34	1069.97	1742.33	1076.77	4294.37	4172.91
17	Paid-up equity share capital (Face value of Rs 2/-)	490.48	490.48	480.48	490.48	490.48	480.48	490.48	490.48
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-	-	-
19.i	Earnings Per Share (EPS) (before extraordinary items) (of Rs.2/- each) (not annualized):								
	a) Basic	4.32	6.66	4.46	4.36	7.04	4.48	17.56	17.05
	b) Diluted	4.32	6.66	4.37	4.36	7.04	4.39	17.56	17.05

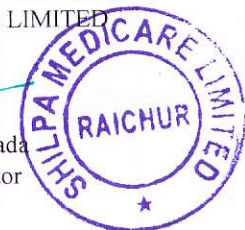
19.ii	Earnings Per Share (EPS) (after extraordinary items) (of Rs.2/- each) (not annualized):								
	a) Basic	4.32	6.83	4.46	4.36	7.25	4.48	17.82	17.31
	b) Diluted	4.32	6.83	4.37	4.36	7.21	4.39	17.82	17.31
A.	PARTICULARS OF SHARE HOLDING								
1	Public Shareholding								
	- Number of Shares	10819724	10819724	10819724	10819724	10819724	10819724	10819724	10819724
	- Percentage of shareholding	44.12	44.12	45.04	44.12	44.12	45.04	44.12	44.12
2	Promoters & Promoters group Shareholding								
	a) Pledged / Encumbered								
	- Number of shares	0	0	0	0	0	0	0	0
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	-	-	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-	-	-
	b) Non encumbered								
	- Number of shares	13704441	13704441	13204441	13704441	13704441	13204441	13704441	13704441
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	100	100	100	100	100.00	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	55.88	55.88	54.96	55.88	55.88	54.96	55.88	55.88
B	INVESTOR COMPLAINTS								
	Pending at the beginning of the quarter					Nil			
	Received during the quarter					5			
	Disposed off during the quarter					5			
	Remaining unresolved at the end of the quarter					Nil			

Notes:

1. Above results is reviewed by the Audit Committee and approved at the meeting of the Board of Directors and have undergone ' Limited Review ' by the Statutory Auditors.
2. Figures of the previous year/quarter have been regrouped/rearranged wherever necessary.
3. As per AS-17 reportable segment is only one i.e Bulk Drug & API, therefore, segment reporting is not applicable.

By the order of the Board of Directors
for SHILPA MEDICARE LIMITED


Vishnukant Bhutada
Managing Director



Place: Hyderabad
Date: 10.08.2012